

Watsonstown Borough Council
Budget Workshop
November 10, 2014

MEMBERS PRESENT: Harriet Miller, Ralph Young, Jack Marshall, Dan Folk, Janet Rump, Harry Hefty, Mayor David Hontz and Borough Manager Edie Moser

OTHERS PRESENT: Terry Kirchner, Amy Pitou, Buzz Reynolds, Sandy Hendricks, Jim Ritter, Ken Hollenbach and Liz Folk

AMY PITOU & TERRY KIRCHNER: Amy Pitou and Terry Kirchner spoke concerning the Susquehanna Greenway Project. They asked Council again to consider \$20,000.00 to be budgeted for 2015.

2015 PROPOSED BUDGET: Council discussed many different items concerning the 2015 proposed budget. Harry explained to Council he had asked Edie to prepare an estimated cost to run the police department with five (5) fulltime officers. A handout with the breakdown was provided to Council. The estimated cost is \$550,525.00.

Taxes and electric rates were also discussed in depth.

TAXES & ELECTRIC BUDGET WORKSHOP: Council instructed Edie to figure the budget with a two mill increase in property taxes and a 3.23 decrease in the electric rates for businesses. The next budget workshop will be held on Wednesday, November 19, 2014 at 6:30 PM.

ADJOURN: The workshop was adjourned at 8:00 pm.

Respectfully submitted,

Edie Moser
Borough Manager